

**Scott Town
2020 Budget**

FINAL	2020 APPROVED
INTERGOVERNMENTAL REVENUE	
41110-00 General Property Taxes	292,832.00
41110-01 Personal Property Taxes	1,460.00
41160-00 Managed Forest Land	
41170-00 Prior Yr Delq PP Taxes	
43410-00 State Shared Revenue	6,585.00
43420-00 Fire Insurance 2% Dues	6,400.00
43430-00 State Ex Computer Aid	45.00
43531-00 Gen Transportation Aid	126,354.00
43534-00 Local Road Improvement P.	0.00
43650-00 Forest Crop/Mgd Forest	600.00
43660-00 PILT State Cons Land	210.00
43690-00 Other State Payments	2,000.00
Total INTERGOVERNMENTAL REVENUE	436,486.00
LICENSES	
44110-00 Liquor Cig Licenses	3,160.00
44120-00 Operator Licenses	1,600.00
44200-00 Dog Licenses Collected	300.00
Total LICENSES	5,060.00
FEES	
46110-00 Clerk's Fees	0.00
46110-01 Liquor License Publication	160.00
46220-00 Emergency Signs	330.00
Total FEES	490.00

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	FINAL	
RECYCLING & WASTE		
	46435-00 Recycling Revenues	2,500.00
	46436-00 Solid Waste Revenues	48,000.00
	Total RECYCLING & WASTE	50,500.00
OTHER REVENUE		
	47331-00 Hwy Work for Other Gov	
	47345-00 Recycling Labor Reimb	937.00
	48110-00 Interest Bank Accounts	4,800.00
	48200-00 Rental Income	
	48440-00 Insurance Recovery FD	
	48500-00 Donations	
	48920-00 Patronage Dividends	
	48990-00 Other Misc Revenues	4,400.00
	Total OTHER REVENUE	10,137.00
	PRIOR UNASSIGNED FUND USED	40,000.00
	TOTAL REVENUE	542,673.00
GENERAL GOVERNMENT EXPENSE		
BOARD		
	51100-00 Board Salary/FICA/Medi	14,000.00
	51100-01 Board Expenses	1,200.00
	51100-02 ATV Committee	
	51300-00 Legal	200.00
	Total BOARD	15,400.00

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	FINAL	2020 APPROVED
CLERK		
51420-00 Clerk Salary/FICA Medi		20,000.00
51420-01 Clerk Acctg Software		950.00
51420-02 Clerk Equipment		500.00
51420-03 Clerk Offc Exp		600.00
51420-04 Clerk Postage		200.00
51420-05 Clerk Phone/Inter/Webs		1,600.00
51420-06 Clerk Train/Trvl/Membe		450.00
Total CLERK		24,300.00
ELECTIONS		6 elections
51440-00 Election Wage/FICA/Med		6,500.00
51440-02 Election Ballots		50.00
51440-03 Election Equipment		700.00
51440-04 Election Legal Notices		300.00
51440-05 Election Mileage		315.00
51440-07 Election Pollworkers		500.00
51440-08 Election Supplies/Exp		150.00
Total ELECTIONS		8,515.00
51510-00 Acctg Ind Audit / Acct		0.00
TREASURER		
51520-00 Treas Salary/FICA/Medi		11,000.00
51520-01 Treasurer Mileage		800.00
51520-02 Treasurer Postage		800.00
51520-03 Treas Train/Trvl/Membe		150.00
Total TREASURER		12,750.00

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	FINAL	2020 APPROVED
	FIRE DEPT	
	52200-00 FD Wages/FICA/Medicare	14,000.00
	52200-01 FD Retirement Plans	5,600.00
	52200-02 FD Insurance	8,700.00
	52200-03 FD 2% Inspect/Eqpt	6,440.00
	52200-04 FD Operating Expenses	3,000.00
	52200-05 FD Operating Fuel	1,000.00
	52200-06 FD Ops R&M/Parts/Labor	6,000.00
	52200-07 FD Ops Train/Trvl/Memb	2,000.00
	52200-08 FD Pagers Radios	400.00
	52200-09 FD Personnel Equipment	21,700.00
	52200-10 FD Vehicle Equipment	4,000.00
	52200-11 FD Equipment Testing	6,000.00
	52200-12 FD Emergency Signs	240.00
	Total FIRE DEPT	79,080.00
	5221050 - Emergency Signs	0.00
	52310-00 Ambulance Services	28,400.00
	52900-00 EMS Services	1,000.00

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	HIGHWAY	
	53310-00 Hwy Wages/FICA/Medicar	75,500.00
	53310-01 Hwy ContLabor/Eqpt Rnt	6,200.00
	53310-02 Hwy Employee Expenses	100.00
	53310-03 Hwy Small Eqpt Pur/R&M	1,500.00
	53310-04 Hwy Chipper	100.00
	53310-05 Hwy Dump Truck	1,500.00
	53310-06 Hwy Front End Loader	1,000.00
	53310-07 Hwy Grader	2,000.00
	53310-08 Hwy Van	1,000.00
	53310-09 Hwy Shop Supplies	2,000.00
	53310-10 Hwy Fuel Oil Grease	12,000.00
	53310-11 Hwy Blacktop	3,000.00
	53310-12 Hwy Gravel/Recon Matls	2,000.00
	53310-13 Hwy Salt-Sand	12,000.00
	53310-14 Hwy Culv/Erosion/Other	1,500.00
	53310-15 Hwy Signs	500.00
	53310-16 Hwy Crack/Chipseal Con	19,757.00
	53310-17 Hwy Reconstr Contracts	113,671.00
	53310-18 Hwy Tractor w/Mower	500.00
	53310-19 Hwy Packer	
	53310-20 Hwy Sweeper	1,800.00
	5331112 - Road Damage	0.00
	Total HIGHWAY	257,628.00

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	FINAL	2020 APPROVED
	WASTE & RECYCLING	
	53635-00 RecyCtr Wage/FICA/Medi	7,000.00
	53635-01 Recycling Pickup	2,000.00
	53635-02 Waste Removal	23,000.00
	53635-03 Recy R&M Utilities	300.00
	53635-04 Recycling Improvments	3,000.00
	Total WASTE & RECYCLING	35,300.00
	54100-00 Humane Society	
	CAPITAL OUTLAY	
	57220-00 Fire Protection Outlay	
	57324-00 Hwy Equipment Outlay	
	Total CAPITAL OUTLAY	0.00
	LOANS	
	58122-00 Principal FD Eqpt Loan	0.00
	58212-00 Interest FD Eqpt Loan	0.00
	Total LOANS	0.00
	Payroll Expenses	11,000.00
	Reconciliation Discrepancies	0.00
	TOTAL EXPENSE	542,673.00
	TOTAL REVENUE	542,673.00
	LESS TOTAL EXPENSES	542,673.00
	SURPLUS / DEFICIT	0.00