

**NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF SCOTT  
BURNETT COUNTY, WISCONSIN**

NOTICE IS HEREBY GIVEN that Wednesday, November 18, 2015 at 10:00 a.m. a PUBLIC HEARING on the 2016 PROPOSED BUDGET will be held at the Scott Town Hall, 28390 County Road H. The proposed budget in detail is available for inspection at the clerk's office from 8:00 a.m. to 4:00 p.m. Monday, Wednesday and Friday.

<u>General Fund</u>	<u>2014 Actual</u>	<u>2015 Budgeted</u>	<u>2015 Projected</u>	<u>2016 Proposed</u>	<u>% Change</u>
<b>REVENUES:</b>					
Taxes:					
General Property Taxes	\$284,788	\$286,223	\$286,223	\$288,066	0.6%
Personal Property Tax / Lottery	1,200	10,575	12,242	10,750	
Intergovernmental Revenues	129,930	119,176	119,207	118,931	
Licenses and Permits	3,760	4,080	4,377	4,140	
Public Charges for Services	26,965	26,565	33,956	39,365	
Miscellaneous Revenues	8,065	3,940	6,550	5,350	
<b>TOTAL REVENUES</b>	<u>454,708</u>	<u>450,559</u>	<u>462,555</u>	<u>466,602</u>	3.4%
<b>EXPENDITURES:</b>					
General Government	99,150	98,855	71,636	103,643	
Legal Expenses	1,000	300	6,000	300	
Public Safety	71,228	66,359	75,143	69,647	
Public Works	190,199	199,025	178,773	217,027	
Health and Human Services	800	800	800	950	
Capital Outlay	13,000	2,000	5,517	5,250	
Recycling Center	23,536	24,865	37,300	40,850	
Payroll Expenses	8,000	9,550	7,897	8,500	
Dog Licenses to County		188	174	175	
Debt Service	47,795	48,617	68,645	20,260	
<b>TOTAL EXPENDITURES</b>	<u>454,708</u>	<u>450,559</u>	<u>451,885</u>	<u>466,602</u>	3.4%
Excess of Revenue Over (Under) Expenditures	0	0	10,670	0	
FUND BALANCE JANUARY 1			201,590	145,720	
Projected Revenue Total			462,555	466,602	
Projected Expenses Total			451,885	466,602	
Restricted Fund Balance Carryover			1,540	3,500	
Assigned Fund Balance Carryover			<u>65,000</u>	<u>65,000</u>	
ANTICIPATED FUND BALANCE DECEMBER 31			145,720	77,220	

The 2016 proposed budget does not contain the addition of any newly provided services or the deletion of any currently provided services.

Karen Wiggins, Clerk