

**TOWN OF SCOTT
BURNETT COUNTY, WISCONSIN**

2015 Budget

General Fund	2014 Budget	2015 Budget	% Change
REVENUES:			
Taxes:			
General Property Taxes	\$284,788	\$286,223	0.5%
Personal Property Tax / Lottery	1,200	10,575	
Intergovernmental Revenues	129,930	119,176	
Licenses and Permits	3,760	4,080	
Public Charges for Services	26,965	26,565	
Miscellaneous Revenues	8,065	3,940	
TOTAL REVENUES	<u>454,708</u>	<u>450,559</u>	-0.9%
EXPENDITURES:			
General Government	99,150	98,855	
Legal Expenses	1,000	300	
Public Safety	71,228	66,359	
Public Works	190,199	199,025	
Health and Human Services	800	800	
Capital Outlay	13,000	2,000	
Recycling Center	23,536	24,865	
Payroll Expenses	8,000	9,550	
Dog Licenses to County		188	
Debt Service	47,795	48,617	
TOTAL EXPENDITURES	<u>454,708</u>	<u>450,559</u>	-0.9%
Excess of Revenue Over (Under) Expenditures	0	0	
FUND BALANCE JANUARY 1	49,743	0	
FUND BALANCE DECEMBER 31			
Unassigned	49,743	49,743	
TOTAL FUND BALANCE DECEMBER 31	<u>49,743</u>	<u>49,743</u>	

The 2015 proposed budget does not contain the addition of any newly provided services or the deletion of any currently provided services.

Karen Wiggins, Clerk