

**NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF SCOTT
BURNETT COUNTY, WISCONSIN**

NOTICE IS HEREBY GIVEN that Friday, December 2nd at 10:00 a.m. a PUBLIC HEARING on the 2017 PROPOSED BUDGET will be held at the Scott Town Hall, 28390 County Road H. The proposed budget in detail is available for inspection at the clerk's office from 8:00 a.m. to 4:00 p.m. Monday, Wednesday and Friday.

<u>General Fund</u>	<u>2015 Actual</u>	<u>2016 Budgeted</u>	<u>2016 Projected</u>	<u>2017 Proposed</u>	<u>% Change</u>
General Fund				121,376.00	
REVENUES:					
Taxes:					
General Property Taxes	286,223.00	288,056.00	288,056.00	308,347.00	0.7%
Personal Property Tax / Lottery	3,635	10,750	10,000	10,000	
Intergovernmental Revenues	134,854	118,941	142,041	119,516	
Licenses and Permits	4,377	4,140	4,020	4,020	
Public Charges for Services	36,248	39,365	42,450	42,450	
Miscellaneous Revenues	6,697	5,350	5,335	3,535	
TOTAL REVENUES	<u>472,035</u>	<u>466,602</u>	<u>491,902</u>	<u>609,244</u>	30.6%
EXPENDITURES:					
General Government	104,842	102,182	94,560	183,619	
Legal and Accounting Expenses	6,000	2,400	2,100	2,000	
Public Safety	77,715	69,305	68,531	70,045	
Public Works	186,535	217,027	219,924	247,667	
Health and Human Services	1,743	1,609	1,035	950	
Capital Outlay	5,518	5,250	15,000	32,000	
Recycling Center	40,345	40,850	46,700	44,650	
Payroll Expenses	7,649	8,500	8,500	9,500	
Dog Licenses to County	192	175	100		
Debt Service	64,687	19,304	19,058	18,813	
TOTAL EXPENDITURES	<u>495,225</u>	<u>466,602</u>	<u>475,508</u>	<u>609,244</u>	30.6%
Revenue Over (Under) Expenditures	(23,190)	0	16,394	0	

PROJECTED FUND BALANCES 12/31/16

Restricted	58,712
Assigned	69,813
Unassigned	74,087
3 Month reserve	<u>120,000</u>
	<u>322,612</u>
PROJECTED NOV/DEC EXPENSES 2016	(90,000)
Less General Fund	<u>(121,376)</u>
Projected Cash Balance 12/31/16	<u>111,236</u>

The 2017 proposed budget does not contain the addition of any newly provided services or the deletion of any currently provided services.

Karen Wiggins, Clerk